About Orlando Health
## 2018 Community Benefit Financials

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>CHARITY CARE</td>
<td>$89,210,451</td>
</tr>
<tr>
<td>COMMUNITY BENEFIT PROGRAMS AND SERVICES</td>
<td>$83,853,487</td>
</tr>
<tr>
<td>MEDICAID/OTHER MEANS-TESTED PROGRAMS SHORTFALLS</td>
<td>$115,933,755</td>
</tr>
<tr>
<td><strong>TOTAL COMMUNITY BENEFIT</strong></td>
<td><strong>$288,997,693</strong></td>
</tr>
<tr>
<td>MEDICARE SHORTFALLS</td>
<td>$19,064,977</td>
</tr>
<tr>
<td>BAD DEBT</td>
<td>$312,431,434</td>
</tr>
<tr>
<td>COMMUNITY-BUILDING ACTIVITIES</td>
<td>$320,680</td>
</tr>
<tr>
<td><strong>TOTAL VALUE TO THE COMMUNITY</strong></td>
<td><strong>$620,814,784</strong></td>
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</tbody>
</table>
West Lakes
West Lakes

30.8% of babies born premature in 2014 in 32805 were from West Lakes

52.9% of babies born in 2014 at a low birth weight in 32805 were from West Lakes

71.8% of babies born to teens in 2014 in 32805 were from West Lakes

MEDIAN RESIDENT NET WORTH

- West Lakes: $12,798
- County: $54,563

2018 - 2019
THE PLACE-BASED INSIGHT

Growing up in an economic isolation or concentrated poverty is the strongest predictor of the socio-economic distress in life.

More than 50% of low income children live in concentrated poverty, where they are . . .

Seven times more likely to be in poor health

Up to 20 years short in life expectancy compared to neighboring areas

Three times more likely to drop out of high school
Business Leaders Partnering with Residents
To Break the Cycle of Poverty Through Neighborhood Revitalization
Our Community Health Needs Assessments To Date
Lift Orlando

West Lakes Council

Purpose Built Communities

Community Conversations and Action
Health & Wellness
LIFT Orlando’s neighborhood investment strategy is based on the idea that the communities where we live shape our life outcomes in life. Reversing decades of disinvestment requires bold investments in people, partnerships, and the places where they live and the.
PHASE 1: Completed

200 Mixed Income Apartments

- 140 Affordable
- 40 Market Rate
- 20 Low Income

$4,000,000 from Dr. Phillips Charities
$23,000,000 Tax Credits
$2,000,000 SAIL Loan
$2,000,000 in City and County grants
$10,000,000 in private financing

$40,000,000
PHASE 2
Senior Residences

120 Apartment Homes
- All Affordable
- Seniors 62 and up
- 108 - 1 bedroom, 1 bath
- 12 - 2 bedroom, 1 bath

Project Budget
- $21,097,890 LIHTC
- $1,250,000 Permanent Loan
- $150,000 LIFT Contribution
- $1,050,000 City of Orlando HOME Funds
- $382,771 Deferred Developer Fee

$23,930,661
Bradley Otis Boys & Girls Club

Exterior Design
Leveraging Relationships
Orange Center Elementary Teaching Garden Planting Seeds

82% of students increased their health knowledge

400+ Students Impacted
West Lakes

Lessons Learned

Challenges

Wins