

Orlando Health's Community Investment Story

September 18, 2019

ORLANDO
HEALTH[®]

About Orlando Health



2018 Community Benefit Financials

CHARITY CARE	\$89,210,451
COMMUNITY BENEFIT PROGRAMS AND SERVICES	\$83,853,487
MEDICAID/OTHER MEANS-TESTED PROGRAMS SHORTFALLS	\$115,933,755
TOTAL COMMUNITY BENEFIT	\$288,997,693
MEDICARE SHORTFALLS	\$19,064,977
BAD DEBT	\$312,431,434
COMMUNITY-BUILDING ACTIVITIES	\$320,680
TOTAL VALUE TO THE COMMUNITY	\$620,814,784

West Lakes

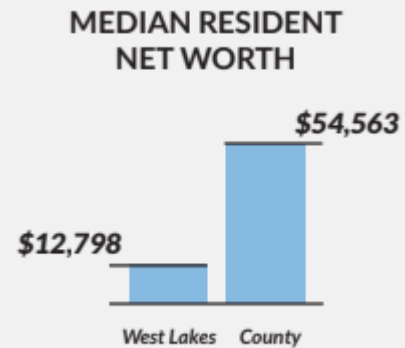


West Lakes

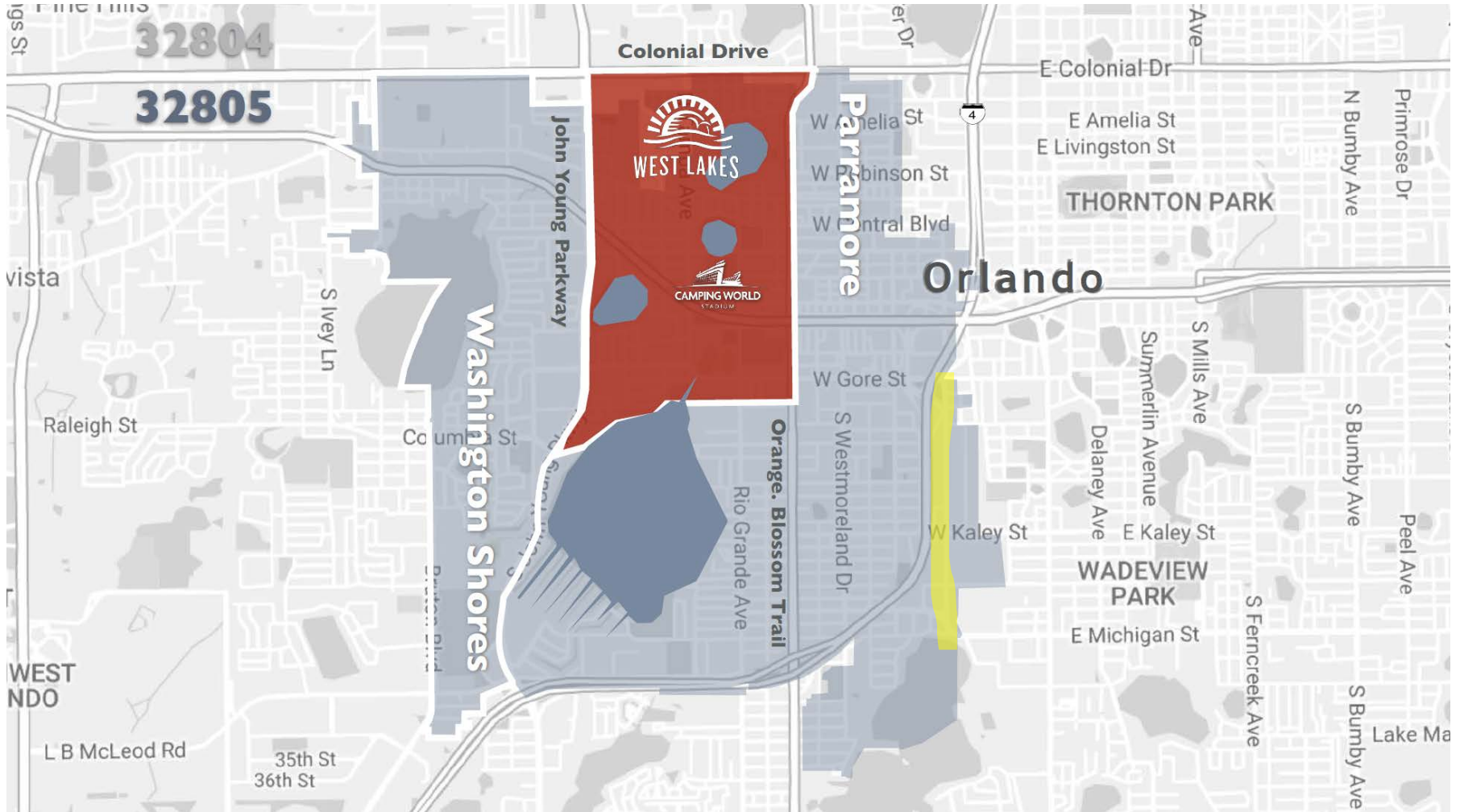
30.8% of babies born premature in 2014 in 32805 were from West Lakes

52.9% of babies born in 2014 at a low birth weight in 32805 were from West Lakes

71.8% of babies born to teens in 2014 in 32805 were from West Lakes



2018 - 2019



THE PLACE-BASED INSIGHT

Growing up in an economic isolation or **concentrated poverty** is the strongest predictor of the socio-economic distress in life.



More than 50% of low income children live in concentrated poverty, where they are . . .



Seven times more likely to be in poor health



Three times more likely to drop out of high school

Up to **20** years

short in life expectancy compared to neighboring areas

Business Leaders Partnering with Residents

To Break the Cycle of Poverty Through Neighborhood Revitalization



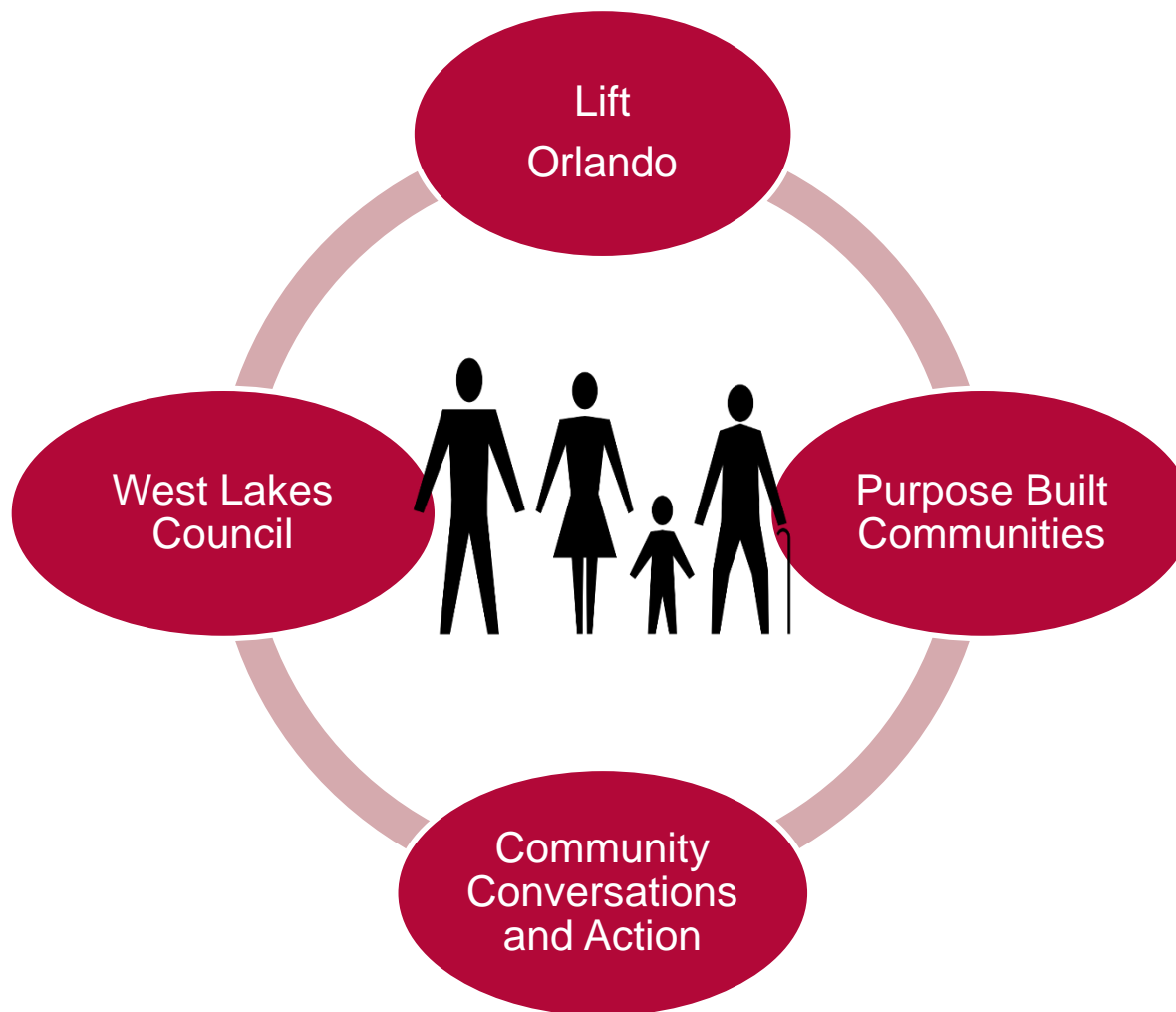
Our Community Health Needs Assessments To Date



CENTRAL FLORIDA COMMUNITY BENEFIT COLLABORATION
LAKE, ORANGE, OSCEOLA AND SEMINOLE COUNTIES



CENTRAL FLORIDA COMMUNITY COLLABORATIVE



Health & Wellness



Our vision for 2020

120 Senior Residences

200 Mixed Income Apartment Homes

Orange Center Elementary

Early Learning Center

Boys and Girls Club

The HUB at West Lakes

LIFT Orlando's neighborhood investment strategy is based on the idea that the communities where we live shape our life outcomes in life. Reversing decades of disinvestment requires bold investments in **people**, **partnerships**, and the **places** where they live and the.

PENDANA

AT WEST LAKES

PHASE 1: Completed

200 Mixed Income Apartments

- 140 Affordable
- 40 Market Rate
- 20 Low Income

\$4,000,000 from Dr. Phillips Charities
 \$23,000,000 Tax Credits
 \$2,000,000 SAIL Loan
 \$2,000,000 in City and County grants
 \$10,000,000 in private financing

\$40,000,000



PENDANA

AT WEST LAKES

PHASE 2

Senior Residences

120 Apartment Homes

- All Affordable
- Seniors 62 and up
- 108 - 1 bedroom, 1 bath
- 12 - 2 bedroom, 1 bath

Project Budget

\$21,097,890 LIHTC
 \$1,250,000 Permanent Loan
 \$150,000 LIFT Contribution
 \$1,050,000 City of Orlando HOME Funds
 \$382,771 Deferred Developer Fee

\$23,930,661





WESTLAKES EARLY LEARNING CENTER

Bradley Otis Boys & Girls Club

Exterior Design



Leveraging Relationships



Orange Center Elementary Teaching Garden Planting Seeds

82%

of students
increased
their health
knowledge

400+

Students
Impacted



West Lakes

Lessons Learned

Challenges

Wins